Wireless E-911 PSAP Funding Request/Report Worksheet

Total Approved: \$91,100.00	PSAP:	Twin County E-911	Period:	2004
Difference: Description		Total Approved:	\$91,100.00	
Difference:		Total Actual:		
Description				
Description				
Total telephone calls handled by the PSAP	ali Loa		Fotimated	Actual
Total Vireless 911 calls handled by the PSAP 17.500	Total te			Actual
Total wireless 911 calls handled by the PSAP 6.000 Percentage of wireless to total calls :30.00% Percentage of wireless to 9-1-1 calls :34.29%		· · · · · · · · · · · · · · · · · · ·		
Percentage of wireless to total calls :30.00% Percentage of wireless to 9-1-1 calls :34.29%				
Description		•		9-1-1 calls :34.29%
Total dedicated wireless Equipment: \$ 0.00	quipm	ent used only for Wireless E-911:		
Description Estimated Actual		Description	Estimated	Actual
Description	Total d	edicated wireless Equipment :	\$ 0.00	
CPE lease	hared	Equipment:		
CPE maintenance		Description	Estimated	Actual
911 monthly telephone charge				
Sestimated Ses	CPE m	aintenance		
Estimated: 6,000	Total S	shared Equipment for Formula:		
ocal Exchange Costs (LEC): Description Estimated Actual Wireless carrier costs \$ 800.00 \$ 800.00 Total LEC Costs: \$ 800.00 \$ 800.00 ersonnel Costs: Description Estimated Actual Salaries and benefits \$ 250.000.00 Training costs and insurance \$ 1.500.00 Total Shared Equipment for Formula: \$ 251,500.00 = \$ 75,450.00 Estimated: \$ 0 X \$ 251,500.00 = \$ 75,450.00 Actual: \$ 0 X \$ 251,500.00 = \$ 75,450.00		ated: 6,000 or 30.0	00% X \$ 49,500.00	= \$ 14,850.00
Description Estimated Actual	Actua	l:	Х	=
Description Estimated Actual	ocal E	xchange Costs (LEC):		
Salaries and benefits \$ 250,000.00		<u> </u>	Estimated	Actual
Description Estimated Actual				
Description Estimated Actual Salaries and benefits \$ 250.000.00			\$ 800.00	
Salaries and benefits \$ 250,000.00 Training costs and insurance \$ 1,500.00 Total Shared Equipment for Formula: \$ 251,500.00 Estimated: 6,000 / 20,000 or 30.00% X \$ 251,500.00 = \$ 75,450.00 Actual: 0 X = = * 40.00 * 40.00 * 40.00 * 50.00	ersoni			
Training costs and insurance \$ 1.500.00 Total Shared Equipment for Formula: \$ 251,500.00 Estimated: 6,000/20,000 or 30.00% X \$ 251,500.00 = \$ 75,450.00 Actual: 0 X = = \$ 40.00 Actual	0 - 1	Description		Actual
Total Shared Equipment for Formula: \$ 251,500.00				
Estimated: 6,000 or 30.00% X \$ 251,500.00 = \$ 75,450.00 Actual: X = Description Estimated Actual				
Stimated:	Total		ψ 231,300.00	+
djustments: Description Estimated Actual	Estima	ated: or 30.0	00% X \$ 251,500.00	= \$ 75,450.00
Description Estimated Actual	Actua	ıl: <u> </u>	Х	=
	djustn	nents:		
	_	Description	Estimated	Actual
Total of adjustments:				